



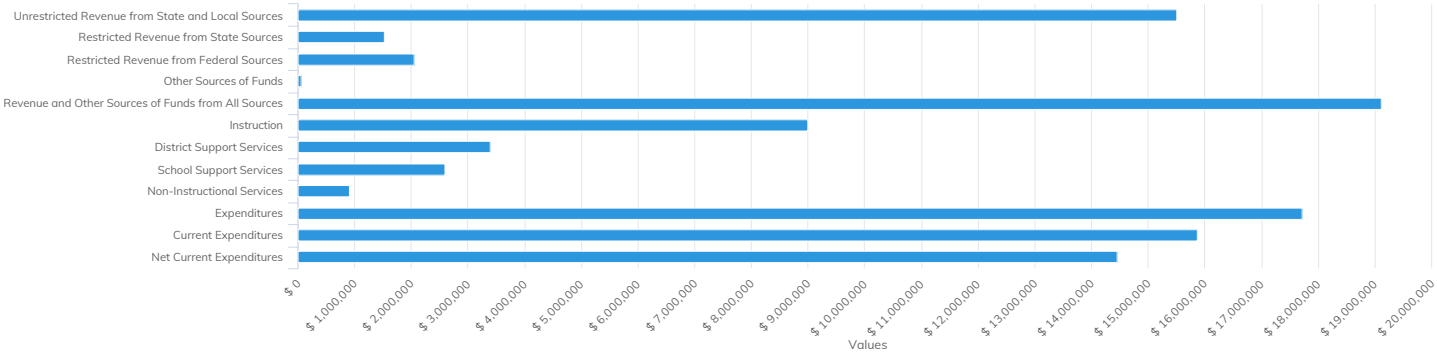
Annual Statistical Report 2018/2019

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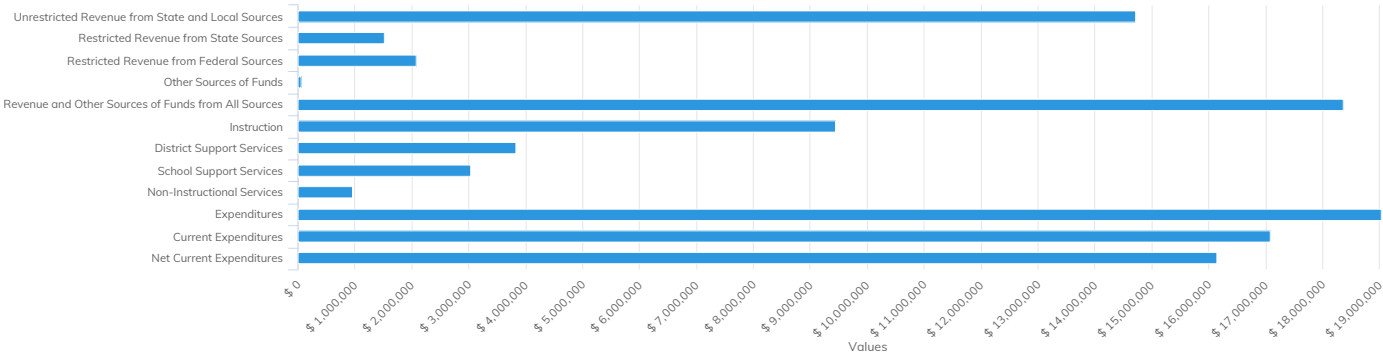
County: Lonoke

Lonoke School District
2018/2019 Actual Totals

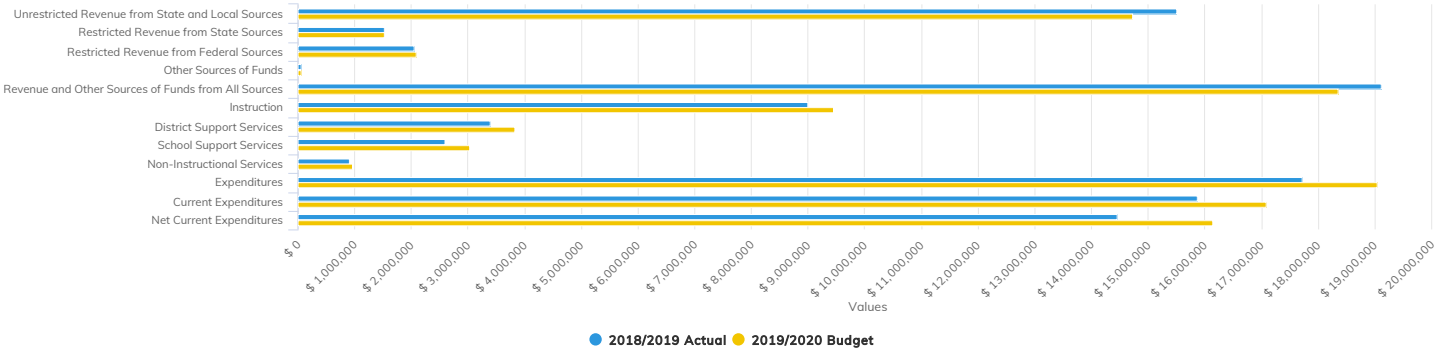
LEA: 4301000



2019/2020 Budget Totals



Lonoke School District (4301000)





	2018/2019 Actual	2019/2020 Budget		2018/2019 Actual	2019/2020 Budget
1 Area in Square Miles	207		CURRENT EXPENDITURES		
2 ADA	1,673		Instruction		
3 ADA Pct Change over 5 Years			49 Regular Instruction	5,958,503	6,241,253
4 4 Qtr ADM	1,719		50 Special Education	797,818	974,718
5 Prior Year 3 Qtr ADM	1,748		51 Career Education	345,070	365,243
6 Assessment	137,749,068		52 Adult Education	389,789	443,425
7 M&O Mills	25.16		53 Compensatory Education	627,739	585,913
8 URT Mills	25.00		54 Other	876,340	829,437
9 M&O Mills in Excess of URT	0.16		55 Total Instruction	8,995,259	9,439,989
10 Dedicated M&O Mills	0.00		District Level Support		
11 Debt Service Mills	18.19		56 General Administration	505,735	663,419
12 Total Mills	43.35		57 Central Services	457,726	524,601
13 Total Debt Bond/Non Bond	23,730,000		58 Maintenance & Operations of Plant	1,724,831	1,760,507
State and Local Revenue			59 Student Transportation	650,773	807,333
14 Property Tax Receipts (Incl URT)	5,632,744	5,649,778	60 Othr District Level Support Service	55,601	64,318
15 Other Local Receipts	1,296,395	479,892	61 Total District Support Services	3,394,666	3,820,177
16 Revenue From Interm Srcs	324	0	School Level Support		
17.1 Foundation Funding (Excl URT)	8,500,872	8,495,498	62 Student Support Services	902,856	909,095
17.2 98% of URT X Assessment less Net Revenues	61,169	0	63 Instructional Staff Support Service	805,799	1,207,755
18 Student Growth Funding	0	0	64 School Administration	879,473	911,346
19 Declining Enrollment Funding	0	94,447	65 Total School Support Services	2,588,128	3,028,195
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services		
21 Isolated Funding	0	0	66 Food Service Operations	901,060	957,208
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	0	0
23 Other Unrestricted State Funding	5,014	0	68 Community Operations	1,575	2,000
24 Total Unrestricted Revenue from State and Local Sources	15,496,517	14,719,615	69 Other Non-Instructional Services	0	0
Restricted Revenue from State Sources			70 Total Non-Instructional Services	902,635	959,208
25 Adult Education	326,538	379,611	71 Facilities Acquisition & Const.	24,725	0
Regular Education			72 Debt Service	1,791,161	1,788,105
26 Professional Development	47,894	47,144	75 Other Non-Programmed Costs	17,153	0
27 Other Regular Education	5,000	0	76 Total Expenditures	17,713,727	19,035,674
Special Education			77 Less: Capital Expenditures	-50,028	-161,681
28 Gifted and Talented	950	0	78 Less: Debt Service	-1,791,161	-1,788,105
29 Alt. Learning Environment (ALE)	82,497	97,136	79 Total Current Expenditures	15,872,539	17,085,888
30 English Language Learner	31,772	30,705	80 Exclusions from Current Expenditures	-1,412,389	-947,097
31 National School Lunch State Categorical Funds (NSL)	598,588	583,334	81 Net Current Expenditures	14,460,150	16,138,791
32 Other Special Education	13,206	0	82 Per Pupil Expenditures	8,645	0
33 Career Education	68,250	49,563	83 Personnel - Non-Federal Licensed Classroom FTEs	129.77	
34 School Food Service	5,636	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	5,892,343	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,406	
36 Early Childhood Programs	199,049	194,400	85 Personnel - Non-Federal Licensed FTEs	139.04	
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	6,610,641	
38 Other Non-Instructional Program Aid	141,685	138,278	86 Avg Salary - Non-Federal Licensed FTEs	47,545	
39 Total Restricted Revenue from State Sources	1,521,065	1,520,170	87.1 Legal Balance (funds 1-2-4)	1,311,814	1,311,814
40 Total Restricted Revenue from Federal Sources	2,055,573	2,079,073	87.2 Categorical Fund Balance	55,214	9,047
Other Sources of Funds			87.3 Deposits With Paying Agents (QZAB)	0	0
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,256,600	1,302,767
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	4,836,129	4,836,129
43 Indirect Cost Reimbursement	29,030	37,318	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
44 Gains & Losses - Sale Fixed Assets	4,566	0			
45 Compensation - Loss of Fixed Assets	10,683	0			
46 Other	0	0			
47 Total Other Sources of Funds	44,280	37,318			
48 Total Revenue and Other Sources of Funds from All Sources	19,117,434	18,356,175			